



RESOLUTION TO AMEND THE 2023 BUDGET

Town of Bloomfield, Waushara County
Resolution No. 2023-01

A resolution changing the 2023 budget of the Town of Bloomfield, Waushara County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the town board under Wis. Stat. § 65.90(5).

Whereas, year-to-date, the State Highway Aid General Fund has a balance of \$91,851.76;

Whereas, year-to-date, the Roads Expense Account has a deficit of \$91,851.76;

THEREFORE, the town board of the Town of Bloomfield, Waushara County does hereby resolve and order as follows:

That the sum of \$91,851.76 is hereby transferred from the State Highway Aid General Fund Account to the Roads Expense Account.

Adopted this 7th day of March, 2023.

Signature of Town Chair: Mark Stuels

Attested by Town Clerk*: Amy Smith

Vote of the Town Board: 3 ayes 0 nays 0 abstain

SUMMARY

	2022 BUDGET	2023 BUDGET
<u>Revenues</u>		
STATE SHARED REVENUE	19,626	19,626
STATE HIGHWAY AID	119,760	116,071
<i>*RETRO GTA FROM 2021</i>		91,852
LICENSES/PERMITS	600	600
INTEREST INCOME	25	25
PINE BREEZE DAIRY - LOAN	10,221	10,221
MFL	250	250
PROPERTY TAX LEVY	164,281	165,418
LOTTERY CREDIT	4,000	5,000
SUB-TOTAL REVENUES	318,763	409,063
TOTAL REVENUES	318,763	409,063
<u>Expenditures</u>		
GENERAL GOVERNMENT	51,680	98,600
PUBLIC SAFETY	80,000	61,500
PUBLIC SERVICES	7,750	8,950
INSURANCES	5,000	5,000
UTILITIES	4,500	5,000
ROADS	124,833	185,013
CAPITAL PROJECTS FUND	40,000	40,000
REVALUATION FUND	5,000	5,000
TOTAL EXPENDITURES	318,763	409,063